

**By:** Graham Gibbens, Cabinet Member Adult Social Care and Public Health

Meradin Peachey, Director of Public Health

**To:** Social Care and Public Health Cabinet Committee –

9 November 2012

**Subject:** Health Improvement Programmes Performance Report

**Classification:** Unrestricted

**Summary:** This performance report provides an update of Public Health performance, particularly on the two programmes highlighted specifically in the NHS Operating framework (Health Checks and Stop smoking Services) and also the services that are mandated.

The report also show the progress being made with immunisation and vaccination coverage rates across Kent.

## **1. Introduction**

Part of the NHS reforms is the move of Public Health to the local upper tier Local Authority, and the move to the Local Authority of a ring fenced budget for health improvement.

This report shows performance to date on the majority of Public Health: Health Improvement programmes which will move to Kent County Council from 1<sup>st</sup> April 2013

The report is presented in a dashboard style, with the individual performance targets RAG (red, amber, or green rated)

## **3 Exception Reports**

### **1. Smoking Quits**

Data presented is for progress to date for Quarter One of the new financial year. This now shows achievement of the Q1 target.

Work continues with the provider Kent Community Health NHS Trust (KCHT) to ensure the problems referred to at the July Committee meeting are addressed and the service continues to meet its target.

A verbal update will be given on progress for Q2 submission of which is due early December 2012

## **2. Health Checks**

The target set for the service with the SHA continues to be challenging for 2012/13 with quarterly projections highest in the first two quarters of the new financial year (these are based on evidence of uptake in longer running programmes). The east of the county are now achieving both the number of invites target and the number of health checks received target, the west continue to work to get the number of practices involved and started. However progress has moved from a red rating to amber which demonstrates progress.

Health Checks is a five year rolling programme with the expectation that 20% of the total cohort eligible for a health check will have been offered a health check annually. Thus it will take five years for us to reach the 100% mark

Full investment by both NHS Eastern and Coastal Kent and NHS West Kent for 2012/13 means that we should reach the target agreed with the SHA.

Again, we are working closely with providers, especially GPs to ensure we reach the 2012/13 target.

## **3. Breast Feeding Initiation**

There has been a drop in both coverage and rates in quarter one of this financial year and we have not been able to update the data for Q2 yet. There is an on-going issue of data transmission between GP practices and the Child Health Recording System in the east of the county. We are working with the provider to resolve this.

## **4. Immunisation and Vaccination**

East Eastern and Coastal and West Kent PCTs have made good progress on increasing coverage of the childhood immunisation and vaccination rates. The aim is to get the coverage rates up to and above 95% as this is when we consider the whole population is protected. MMR continues to be a challenge particularly the doses at age 5 but again the trends are currently in the right direction.

Please note that whilst Public Health is currently responsible for ensuring delivery of immunisation and vaccination coverage rates, this will transfer to the National Commissioning Board from April 2013. However the Local Authority through the Director of Public Health will continue to have a critical role in ensuring that plans are in place to protect the population.

## **4. Recommendations**

Members are asked to note the report

**Contact details –**

Andrew Scott-Clark  
Director of Health Improvement (KCC)  
[Andrew.scott-clark@eastcoastkent.nhs.uk](mailto:Andrew.scott-clark@eastcoastkent.nhs.uk)

**Background information** Nil